

Agency Activity Inventory
by Agency
Appropriation Period: FY 2004-05

Agency: D20 - Governor's Office - Mansion

Functional Group: Executive &
Administrative

79 Administration

The Governor's Mansion is provided by the state for the Governor's residential use and to fulfill ceremonial responsibilities. Title 10, Chapter 3 established the Governor's Mansion and the Lace House Commission to be the custodian of the mansion.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$399,386	\$369,784	\$0	No	\$29,602	17.00

Expected Results:

Continued operations of the Governor's Mansion for the Governor's residence and public events.

Outcome Measures:

AGENCY TOTALS

Governor's Office - Mansion

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS	TOTAL FTEs
\$399,386	\$369,784	\$0	\$29,602	17.00